

01-133 Office of Elderly Affairs

The mission of the Governor's Office of Elderly Affairs is to serve as the focal point for the development, implementation, and administration of public policy of the State of Louisiana in addressing the needs of the state's elderly citizens.

The goals of the Office of Elderly Affairs are:

1. Serve as an effective and visible advocate for the elderly by ensuring that appropriate services are provided by the aging network in Louisiana.
2. Provide leadership and direction to the 36 area agencies on aging and the sixty-four parish councils on aging, and administer several statewide programs.

The Governor's Office of Elderly Affairs is committed to: advocating for the needs and rights of all older Louisianans; improving the quality of life of our older citizens by encouraging and providing the means to achieve active, healthy, independent lives; building partnerships with communities, organizations, agencies, families, and individuals to ensure the availability and accessibility of a continuum of service for all older Louisianans; promoting public awareness and education about the aging process, trends in the aging of current older population, and projections for future generations of older persons; supporting intergenerational activities which foster mutual understanding and support, shared values and personal responsibility; interventions in the exploitation of elderly Louisianans.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$24,491,763	\$25,315,805	\$25,315,805	\$25,477,994	\$25,148,478	(\$167,327)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	4,073	15,000	15,000	40,000	39,420	24,420
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	16,935,005	17,930,279	17,930,279	17,930,279	17,905,386	(24,893)
TOTAL MEANS OF FINANCING	\$41,430,841	\$43,261,084	\$43,261,084	\$43,448,273	\$43,093,284	(\$167,800)
EXPENDITURES & REQUEST:						
Administrative	\$10,035,449	\$10,587,626	\$10,587,626	\$10,763,512	\$10,487,272	(\$100,354)
Title III, Title V, Title VII and USDA	24,496,828	25,743,393	25,743,393	25,754,696	25,729,803	(13,590)
Action Match	407,311	407,312	407,312	407,312	407,312	0
Parish Councils on Aging	1,731,973	1,731,973	1,731,973	1,731,973	1,653,117	(78,856)
Senior Centers	4,759,280	4,790,780	4,790,780	4,790,780	4,815,780	25,000
TOTAL EXPENDITURES AND REQUEST	\$41,430,841	\$43,261,084	\$43,261,084	\$43,448,273	\$43,093,284	(\$167,800)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	64	64	65	65	57	(8)
Unclassified	1	1	1	1	1	0
TOTAL	65	65	66	66	58	(8)

The Total Recommended amount above includes \$6,450,541 of supplementary recommendations for the Long Term Care Assistance Program including two positions. It represents full funding for the program which provides assistance to Louisiana residents with long term care who do not qualify for any other federal or state care assistance. This item is contingent upon Revenue Sources in excess of the Official Revenue Estimating Conference Forecast subject to Legislative approval and recognition by the Revenue Estimating Conference.

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$ 90,506
Federal Funds	65,539
Total	\$156,045